

DRAFT Environment Improvement - Work Schedule - 2025 - 26

Christmas Lights	EMR Budget of £10,000 agreed in Full Council meeting on 19/03/2025, to replace/improve existing Xmas Lights & Motifs. - April 2025 – Full Council 22/4/2025 Agreed to replace tree lights in tree outside TKBTC Res Centre and to restring 35 lamp post motifs. - May 2025 – Full Council 06/05/2025 Agreed to install 10 commando sockets, to replace the one's lost as part of the CCBC Free Wi-Fi Scheme. - S178 Licence Application submitted and approved by Conwy CBC for the 2024 Xmas lights on - CCBC Invoice paid on - Xmas contractors Invoice Paid on
Christmas Trees	- 2025 Xmas Trees Quote - Received - Quote approved and Trees ordered - Full Council - Invoice paid on
Grounds Maintenance	- Any proposed additional/one off schemes/projects for 2025 – 26? - Existing fixed term/price contact with main groundwork maintenance contract is in place until 31/3/2026, now Quarry Line path back with CCBC, Contractor will undertake additional misc work.
Play Grounds	Members resolved at Full Town Council Meeting held on 2 Dec 2024 not to install/replace any CCBC play schemes/equipment within the T & KB area in 2025 – 26. However, we will continue to financially assist CCBC with any adhoc replacement parts for existing play equipment from our Playgrounds EMR Budget. - March 25 – Request received from a Park Morfa Estate resident requesting a play area/scheme on the green in Parc Morfa. CCBC have advised that the green is privately owned (either by the builder/Management Coy), resident has been advised, and she will contact the private land owner to take forward. - 2025 -26 - Budget – NIL (funds held on Playgrounds EMR).
Community Skip Days	Members resolved at Full Town Council Meeting held on 2 Dec 2024 not to fund any Skip events in 2025 – 26. - 2025 – 26 - Budget £NIL.
Bus Shelters	- £1500 Annual Payment to CCBC for Bus Shelter Cleaning/Maintenance/Replacement – Approved at Full Council on 2/12/2024 - £1500.00 to CCBC for 2025 – 26. – Paid on 10/4/2025. - - H1 Internal Bus Shelter Survey Noted at Full Council on - - H2 Internal Bus Shelter Survey Noted at Full Council on - - As at April 2025 - CBC confirmed that they are presently holding funds of £4422.75 on TKBTC's behalf, relating to the 6 bus shelters within T & KB area that we contribute towards. - CCBC installed two bollards at the Bus Shelter outside the TKBTC Comm Res Centre (as per TKBTC request – to prevent vehicles mounting the curb as a short cut).
Quarry Path	Nov 24 – CCBC have advised that they will not be paying the £15000 recharge in 2025 -26, and they will be taking the work/path back in house.
Owain Glyndwr Community Garden	- Update provided to Members on 22/4/2025. - Members to discuss/consider/agree any proposed changes to the Community Garden.

Insurance Related – Annual - H & S Inspection/Audit	- Inspections completed in -– Members approved the 2025 Completed Action Plan. -
TREE SURVEY (INTERNAL)	- INTERNAL/INFORMAL QUARTERLY SURVEY OF TREES:- - WOODLAND – CHESTER AVENUE & LLYS Y BERLLAN - Q1 – 2025 - Noted at Full Council on 22/04/2025. - Q2 – 2025 - Noted at Full Council on..... - Q3 – 2025 - Noted at Full Town Council on..... - Q4 – 2025 – Noted at Full Council on.....
Tir Prince Park	- Proposed Improvements to Pond – None planned in 2025. - CCBC Papers (Proposed Site Plan, Design Workbook & Planting Plan) received and presented at Full Town Council Meeting on 22/01/2025. - April 2025 2025 - CCBC Contractors appear to have completed the work (install an additional pond in the park and plant saplings). - 2025 – 26 Budget - £3000.00
Chester Avenue Woodland	- Members resolved in 2023 – 24 that no new schemes/projects would be considered for the woodland moving forward (Due to blatant vandalism and ASB in the woodland). - There have been a number of deliberate fires started in the woodland over the last couple of weeks, NW Fire & NW Police have both attended and are investigating. NW Fire have suggested that all the remaining benches are removed from the woodland and also that the logs on the Y Morfa field are removed. - Requested L & G (Cllr L Gledhill) to remove and scrap the last two remaining picnic benches from the woodland (1 x wood and 1 x upvc), as they are both damaged, and also remove the elderberry logs from the Y Morfa Field, as they are being dragged into the woodland and set on fire. -
HANGING BASKETS FOR THE RESOURCE CENTRE	- Ordered on -April 2025. - Installed – 19/05/2025. - Invoice Paid – 20/05/2025. - Taken down-
SOLAR FARM GRANT	- 2025 – Grant Monies Received £..... x 2 = £.....received in2025.
SOLAR LED LIGHTS	- At Full Council meeting on 22/4/25:- - 1/Agreed to add 2 new locations to the provisional list for future solar led light projects. - 2/ Sandy Cove – Agreed to explore the installation of 10 solar led light on the sandy Cove Estate. - (2025 -26 Budget - £ 5750).
Flood Forum	- Last Meeting held on 21/4/2023.
Mass Bulb Planting Scheme	- Members resolved at Full Town Council Meeting held on 2/12/2024 - 2025 -26 - Budget –£nil.
Speed Sensing Signs?	- Members resolved at Full Town Council Meeting held on 2/12/2024 - 2025 -26 - Budget –£nil.
Defibrillators	- 2025 – 26 Budget - £2000 - To cover replacement batteries/pads/starter kits .
Tree Planting	- Full Council 22/4/2025 – Resolved not to plant trees on the grass verges to the entrance to the Owain Glyndwr Estate (Public Consultation responses received all against the proposed tree planting).

	- 2025 -26 - Budget - Tree Planting – Nil.
School Xmas Event/Reindeer Event	- 2025 -26 Budget £Nil (Any events will need to be considered /paid from the Grants Budget).
Play Scheme	- CCBC Scheme - 10 play events between 1/4/2025 and 31/03/2026 - £2325.00 – Approved at Full Council on 4/11/2024. - 2025 – 26 – Play scheme Budget - £2325. 30/4/25 – Dates and venues have been confirmed by CCBC).
Sea Defence Improvement Works	- Work commenced on site in Sept 2024. - Work due to be completed in Winter 2026 (ERF memo received on 23/04/2024). - Site Meeting held Dec 24 & March 25 between CCBC Officers/Contractors & TKBTC Cllrs.
Benches	- 2025 -26 - Budget – NIL. - - Last two remaining benches (1 x wood & 1 x upvc – both damaged), have both been removed from the Chester Ave woodland, due to recent fires in the woodland, on recommendation from NW Fire - (Fire risk). -
Goal Posts	- TKBTC to test as part of the insurance survey, and CCBC will also test, as the goal posts are on their land.
Weed Spraying	- At Full Council meeting on 22/4/2025/ - Agreed to look to undertake weed spraying on the main roads, as per 2024 – 25. - 25/4/2025- CCBC have advised that they will be undertaking 2 x applications this year, one late April 25 & one in late Aug 25 (CCBC only had one application in 2024). - 24/4/25 – Emails sent to Fencoat & CCBC. – <u>Need to update members if TKBTC need to undertake weed spraying in 2025 – 26 .</u>
Energy Efficient Survey	- Partly completed survey presented to Full Council – 04/11/2024. - Members Resolved on 4/11/24- Deputy Clerk to explore if grant funding is available for a ground source heat pump and solar batteries. – April 2025 - Kath is exploring grants available for storage batts.
Fordd Y Berllan - Fencing	- At full council meeting on 4/12/2024, members agreed a budget of £5000, towards the cost of fencing off part of the field, the Town Council will explore grant funding for the balance, as the work has been roughly estimated at between £20/25k. - At full council on 22/4/2025 agreed to take forward proposed fencing project to create a designated dog exercise area/children's area. - All full public consultation will need to be undertaken. - Noted that the railings/fencing will need to be galvanised/unpainted.
Kendal Road – Dog Exercise Area	- At full council meeting on 4/12/2024, members agreed a budget of £5000, towards the cost of fencing off part of the park, for a designated dog exercise area. - At full council on 22/4/2025 agreed to take forward proposed fencing project to create a designated dog exercise area. Clerk to contract CCBC to request a site meeting to take matters forward. - As the park is owned by CCBC, CCBC will need to provide their permission, and any grant funding will need to be in the name of CCBC. - All full public consultation will need to be undertaken. - Noted that the railings/fencing will need to be galvanised/unpainted. - Site meeting held with CCBC officers on Thursday 5/6/25 – CCBC will check ownership and confirm if they are happy for the proposed scheme to go ahead, following which we will need to undertake a public consultation.
Foryd Road – Crugan Avenue/Foryd Road Junction	- Issues with the junction (motorist turning the wrong way at the junction – Accident waiting to happen). Site meeting with CCBC Officer on 4/6/25 – CCBC have promised to look at options to extend the barrier/island to prevent the motorists incorrectly using this junction).